

LEICESTERSHIRE MENTAL HEALTH DASHBOARD																					
West Leicestershire CCG and East Leicestershire & Rutland CCG Performance																					
CCG Improvement & Assessment Framework 16/17 Indicator		West Leicestershire CCG							East Leicestershire & Rutland CCG												
Indicator Description	Latest Baseline Position	Outturn/Standard	Standard/Target	Apr-16	May-16	Jun-16	Jul-16	Aug-16	YTD	Latest Baseline Position	Outturn/Standard	Standard/Target	Apr-16	May-16	Jun-16	Jul-16	Aug-16	YTD			
	<b>Mental Health</b> IAPT Roll Out - Proportion of people that enter treatment against the level of need in the general population (CCG) IAPT Recovery Rate (CCG) 75% of people with relevant conditions to access talking therapies in 6 weeks 95% of people with relevant conditions to access talking therapies in 18 weeks 50% of people experiencing first episode of psychosis to access treatment within two weeks Children & young people's mental health services transformation Crisis care & liaison mental health services transformation Out of area placements for acute mental health inpatient care - transformation Mental Health - Care Programme Approach (CPA) - % of patients under adult mental illness on CPA who were followed up within 7 days of discharge from psychiatric inpatient care	15/16	14.6%	15% (3.75% per quarter)	14.3%	13.5%	Lack of national data - data due Nov 16			13.9%	15/16	14%	15% (3.75% per quarter)	13.1%	13.1%	Lack of national data - data due Nov 16			13%		
15/16		51%	50%	57%	52%	Lack of national data - data due Nov 16			55%	15/16	55%	50%	57%	54%	Lack of national data - data due Nov 16			56%			
15/16		45%	75%	65%	65%	Lack of national data - data due Nov 16			65%	15/16	52%	75%	74%	75%	Lack of national data - data due Nov 16			74%			
15/16		95%	95%	99%		Lack of national data - data due Nov 16			99%	15/16	97%	95%	99%		Lack of national data - data due Nov 16			99%			
15/16		50% (3/6)	50%	No patients	67%	75%	100%		80%	15/16	100% (4/4) Feb 16	50%	100%	100%	0%	100%		88%			
Baseline data is available relating to 5 questions Progress being reported by MH contracting team to PPAG										Baseline data is available relating to 5 questions Progress being reported by MH contracting team to PPAG											
15/16		96%	95%	96%	100%	97%	100%		98%	15/16	96.1%	95%	100%	100%	100%	100%		100%			
<b>Learning Disability</b> Reliance on specialist inpatient care for people with a learning disability and/or autism (per 1m pop) <b>LUR total</b> Proportion of people with a learning disability on the GP register receiving an annual health check					45.68		43.34							45.68		43.34					
				2016/17	52.71		Q2 due Dec 16						2016/17	52.71		Q2 due Dec 16					
		14/15	57%	Above 14/15 levels								14/15	57%	Above 14/15 levels							
<b>Dementia</b> Estimated diagnosis rates for people with dementia The percentage of patients diagnosed with dementia whose care plan has been reviewed in a face-to-face review in the preceding 12 months	15/16	66.4%	66.7%	64.2%	63.7%	63.6%	63.6%	64.0%		15/16	61.9%	66.7%	60.5%	60.3%	61.6%	61.9%	62.6%				
	14/15	77.9%	Above 14/15 levels	15/16 due November 16								14/15	73.7%	Above 14/15 levels	Data due November 2016						
Public Health Outcomes Framework		Latest Baseline Position	Outturn/Standard	Standard/Target																	
<b>Self Harm, Suicide &amp; Anxiety</b> Emergency Hospital Admissions for Intentional Self-Harm, all ages per 100,000 popn Age-standardised mortality rate from suicide and injury of undetermined intent per 100,000 popn People with a high anxiety score from Annual Population Survey. % of respondents scoring 6-10 to the question "Overall, how anxious did you feel yesterday?" where 0 is "not at all satisfied/happy/anxious/worthwhile" and 10 is "completely" Estimates of Anxiety from the Annual Population Survey (APS) Personal Well-being dataset	13/14	Leics 111.3 England 204	Below 13/14 levels	14/15 Leics 126.4 England 191.4																	
	2011-13	Leics 9.8 England 9.8	Below 11-13 levels	2012-14 Leics 9.6 England 10																	
	13/14	Leics 21.5 England 20	Below 13/14 levels	14/15 Leics 18.1 England 19.4																	
	April 2011 to March 2014	Very low 34% Low 21% Medium 22% High 23%	Higher than baseline  Lower than baseline	April 2012 to March 2015	39% 21% 20% 20%																

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